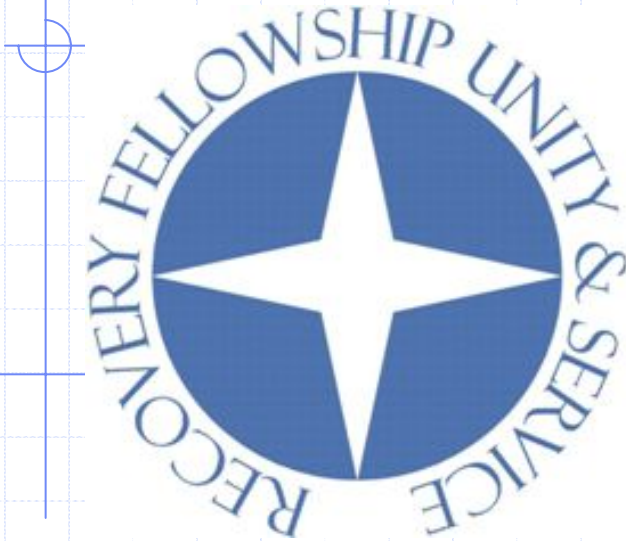


Our Mission



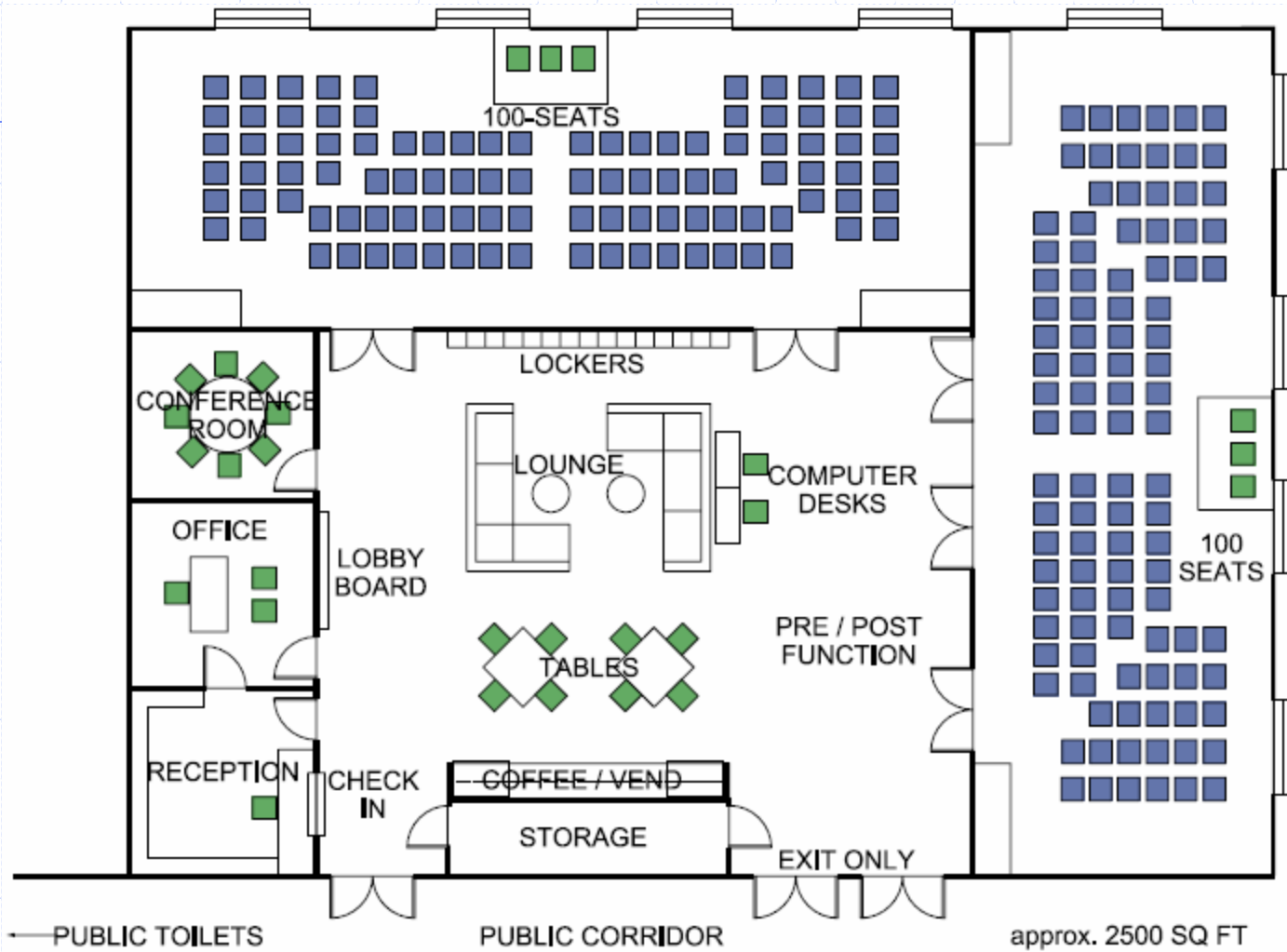
Chelsea Clubhouse will help hundreds of people each day!

The *Chelsea Clubhouse* is a not-for-profit corporation and peer-based community organization that provides safe, dependable, and affordable meeting space for the recovery community in the Chelsea neighborhood of New York, NY. The corporation fosters an environment for recovery, education, spiritual support and social opportunity.

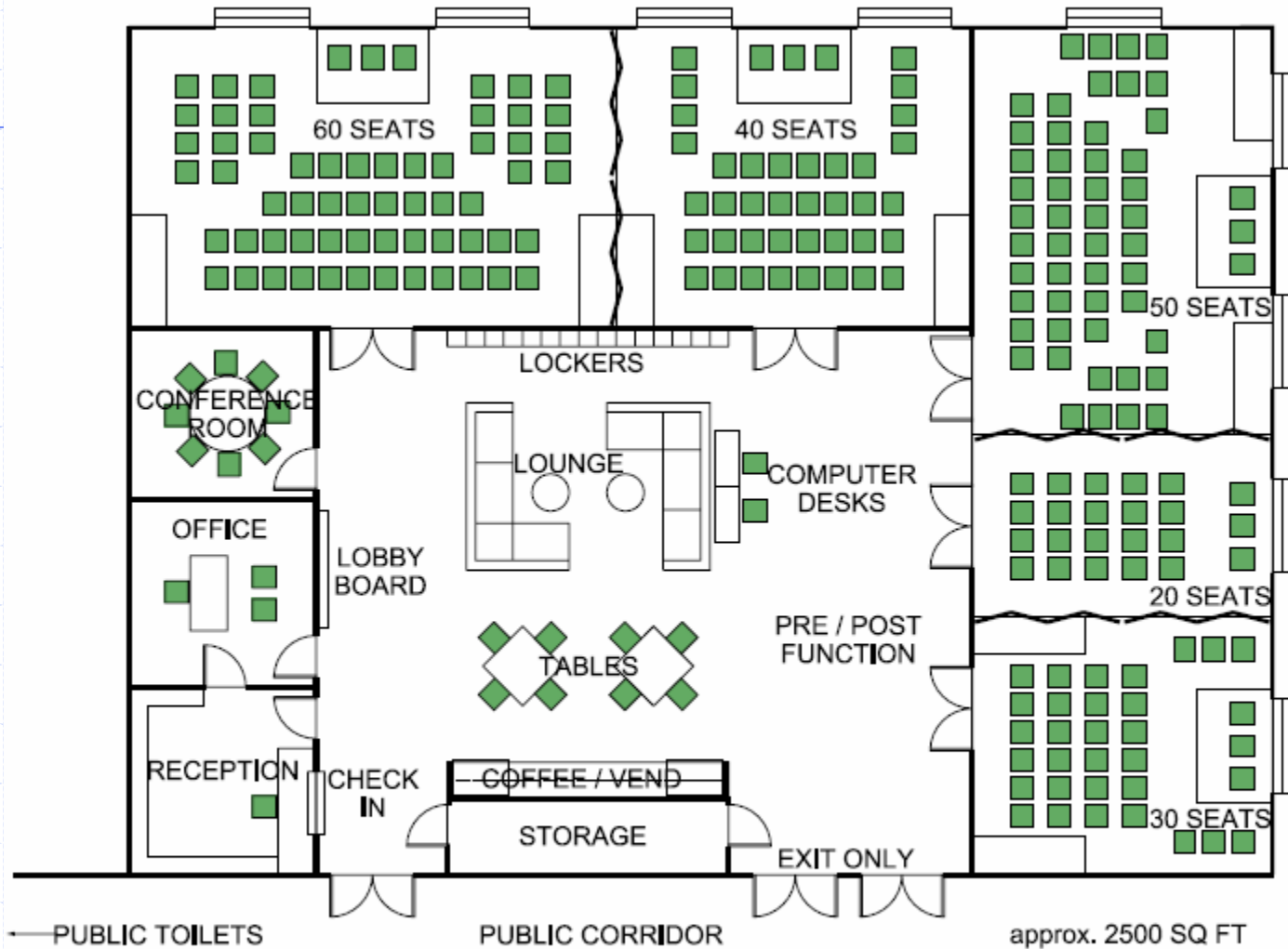


Our Concept

- ◆ **2 Large Meeting Rooms seating 100 each**
 - Room One can be split into 40/60
 - Room Two can be split into 20/30/50
 - Serve groups of 20, 30, 40, 50, 60, 80, or 100
 - Meeting space available everyday, including weekends and holidays
 - Weekend in-city retreats and workshops
- ◆ **Drop-in Center/Community Lounge**
 - Coffee and vending machines
 - Social Lounge/Drop-in Center with computers and Wi-Fi services
 - Meet friends, sponsors, sponsees, before-meeting gatherings, post-meeting fellowship
- ◆ **Clubhouse Offices and lockers for meeting storage**



CLUBHOUSE CONCEPT VER. 1



CLUBHOUSE CONCEPT VER. 2



Planned Funding

- ◆ **Column One:** Raise \$250K to move into a space
- ◆ **Column Two:** Grant funding to pay for operations management and programs
- ◆ **Column Three:** Group rents, donations and membership dues to pay for expenses not related to rent
- ◆ **Column Four:** An endowment of \$3.5M-\$5M to guarantee rent for the Clubhouse in perpetuity



Start-up Costs

◆ INITIAL INVESTMENT

■ Security Deposit	\$ 60,000
■ First Month's Rent	\$ 10,000
■ leasehold improvements	\$ 14,000
■ furniture & equipment	\$ 12,000
Subtotal	\$ 96,000

◆ FIRST YEAR OPERATING EXPENSES

■ Rent	\$110,000
■ Insurance	\$ 12,000
■ Utilities	\$ 13,000
■ Cable/Wi-Fi	\$ 3,000
■ Maintenance	\$ 8,000
■ Office Supplies	\$ 5,000
■ Information Services	\$ 3,000
Subtotal	\$154,000

◆ **TOTAL START UP COSTS** **\$250,000**

STAFFING IS VOLUNTEER AND/OR FUNDED BY GRANTS




Your Contribution

- ◆ The *Chelsea Clubhouse* will offer 100 Charter Memberships at \$2,500+ each. Charter Members will be permanently listed on a lobby board as the organization's DREAMMAKERS.
- ◆ Other levels of contribution are available on the website www.ChelseaClubhouse.org
- ◆ The *Chelsea Clubhouse* is a New York not-for-profit corporation that has filed for tax exemption under the Section 501(c)(3) of the Internal Revenue Code. Chelsea Clubhouse awaits final determination of its Section 501(c)(3) status from the IRS. Once the IRS has determined that Chelsea Clubhouse is a Section 501(c)(3) charitable organization, it will be considered an organization to which contributions are deductible as charitable donations (as defined in Section 170 of the Internal Revenue Code), retroactively back to the date of its incorporation.
 - Chelsea Clubhouse has registered with the State of New York Office of the Attorney General's Charities Bureau. Its principles are legally permitted to solicit donations within the State of New York.
 - The deductibility of any individual's donation depends upon his or her particular tax circumstances. Please consult your tax advisor.
 - Once Chelsea Clubhouse has received its "Letter of Determination" from the IRS, the formal notification of its tax exempt status, a copy of that letter will be provided to potential donors upon request.
 - If you wish to make a contribution, you may:
 - ◆ make a contribution today,
 - ◆ make a pledge pending final determination of tax exemption by the IRS, or
 - ◆ ask to speak with a board member about it later.



Your Gift

- ◆ Make checks payable to:
Chelsea Recovery Clubhouse, Inc.
- ◆ Give checks to Marco Fincato or mail them to:
Chelsea Recovery Clubhouse
c/o Management + Artists Organization
ATTN: Marco Fincato
330 W 38th St, Suite 1207
New York, NY 10018
- ◆ Visit the website www.ChelseaClubhouse.org and make a credit card contribution via 
- ◆ A copy of this PowerPoint presentation will be available on the website