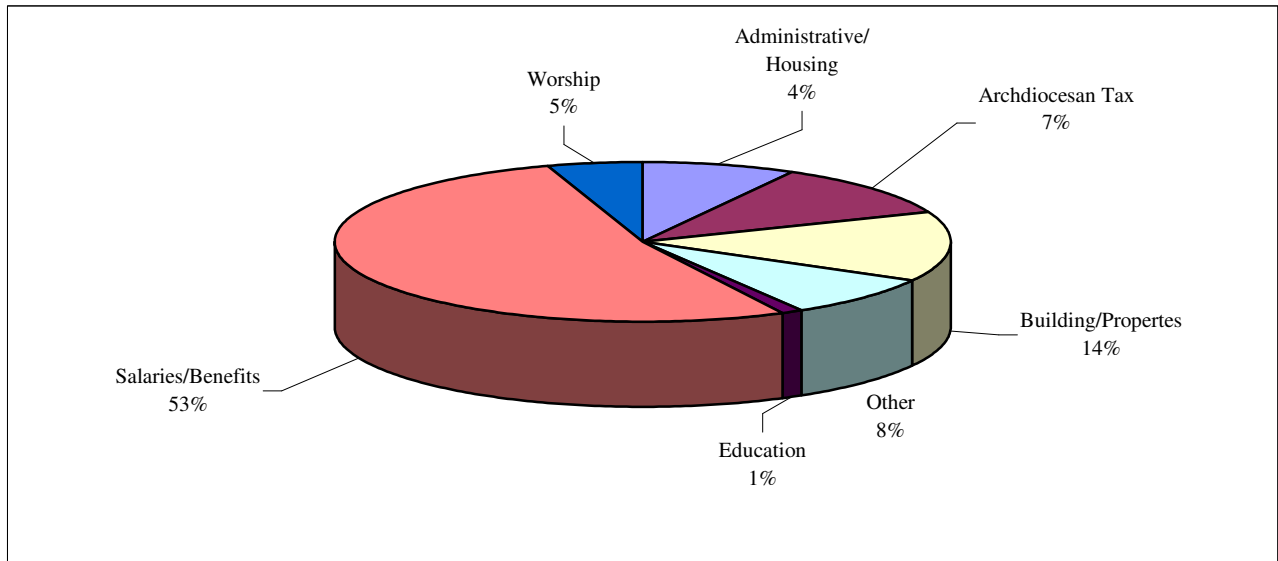


St. Athanasius Roman Catholic Church
 Fiscal Year July 1, 2008 - June 30, 2009
Expenses

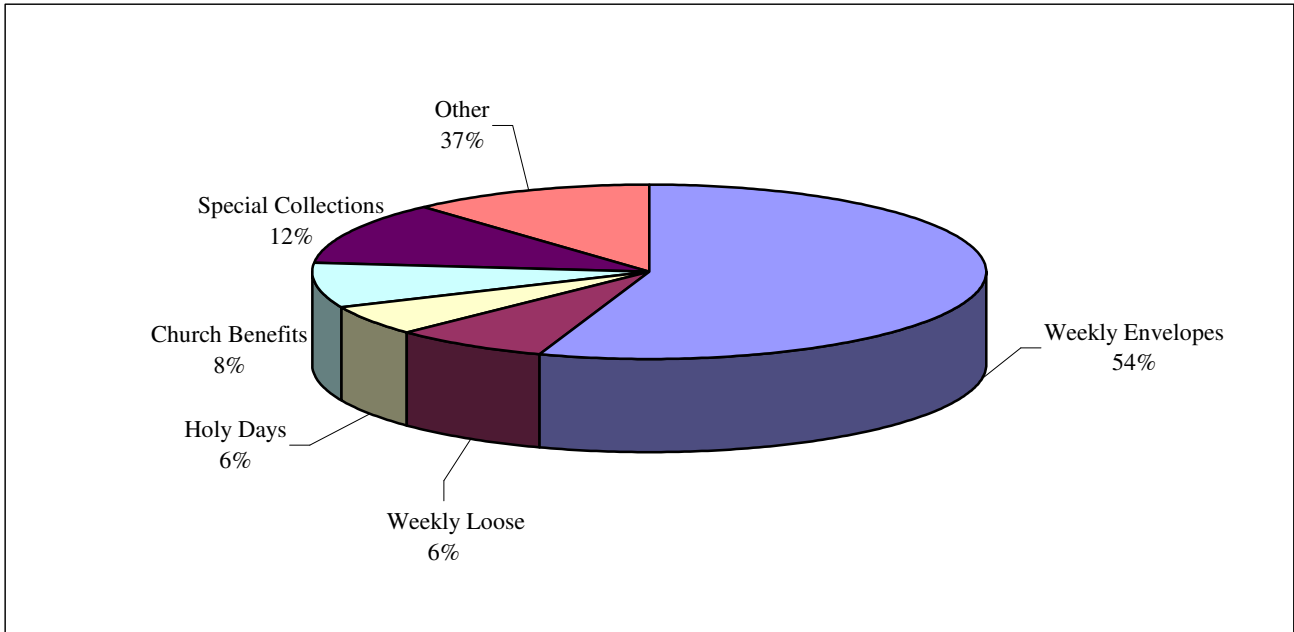


Expenses

Administrative/Housing	\$32,143.03
Archdiocesan Tax	\$42,945.20
Building/Properties	\$55,992.89
Education	\$4,418.16
Salaries/Benefits	\$207,293.36
Worship	\$20,015.38
Other*	<u>\$32,149.27</u>
	\$394,957.29

*This category includes Poor Box Disbursements, Diocesan Collection Disbursements, Pamphlets, Books, Fundraising Expenses, Extraordinary Repairs and Capital Expenditures.

St. Athanasius Roman Catholic Church
 Fiscal Year July 1, 2008- June 30, 2009
Income



Income

Weekly Collection	\$227,360.54
Weekly Loose	\$31,499.21
Holy Days	\$22,723.19
Church Benefits*	\$33,933.98
Special Collections**	\$49,126.69
Other***	<u>\$47,555.33</u>
	\$412,198.92

*This category includes Fundraising Income.

**This category includes Building and Maintenance Collections, Air Conditioning Collections, Heating Collections and Religious Education Collections.

***This category includes Archbishop Appeal Grants and Rebates, Interest, Dividends, Catholic Review Income, Poor Box Income, Diocesan Collections, and Specific Donations.