

### Per dispatcher cost analysis

Agency	19 communities		13 communities		11 communities	
Beverly	18	\$1,351,257	18	\$1,351,257	18	\$1,351,257
Boxford	12	\$342,067				
Danvers	9	\$723,474	9	\$723,474	9	\$723,474
Essex	8	\$230,435	8	\$230,435	8	\$230,435
Georgetown	4	\$291,942				
Gloucester	57	\$1,084,077				
Groveland	0	\$278,239				
Hamilton	10	\$262,518	10	\$262,518	10	\$262,518
Haverhill	17	\$775,959				
Ipswich	0	\$791,782	0	\$791,782		
Manchester	6	\$374,278	6	\$374,278	6	\$374,278
Marblehead	7	\$357,790	7	\$357,790	7	\$357,790
Methuen	14	\$1,141,643	14	\$1,141,643	14	\$1,141,643
Middleton	2	\$478,828	2	\$478,828	2	\$478,828
North Andover	9	\$562,526	9	\$562,526		
Salem	5	\$1,203,226				
Swampscott	10	\$791,782	10	\$791,782	10	\$791,782
Topsfield	4	\$278,239	4	\$278,239	4	\$278,239
Wenham	6	\$159,208	6	\$159,208	6	\$159,208
<b>TOTAL</b>	<b>198</b>	<b>\$11,479,270</b>	<b>103</b>	<b>\$7,503,760</b>	<b>94</b>	<b>\$6,149,452</b>

Cost per dispatcher	\$57,976.11	\$72,852.04	\$65,419.70
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RECC dispatchers	40	40	40
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Scaled cost	\$2,319,044.44	\$2,914,081.55	\$2,616,788.09
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